

BLUEWATER ELEMENTARY SCHOOL
COST CENTER - 0741
FISCAL YEAR 2019-2020
BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2019-2020 Adj. Proj. <u>Final Conference</u>	2019-2020 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	492.00	523.84	31.84
102	Basic Education - Grades 4-8	271.00	268.89	(2.11)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	87.00	112.63	25.63
112	ESE Support Level I, II & III in Grades 4-8	75.00	88.56	13.56
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	4.80	0.80
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	0.10	-	(0.10)
300	Vocational Education Grades 7-12	-	-	-
		<u>929.10</u>	<u>999.72</u>	<u>70.62</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2019-2020 Adj. Proj. <u>Final Conference</u>	2019-2020 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	551.04	586.70	35.66
102	Basic Education - Grades 4-8	271.00	268.89	(2.11)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	97.44	126.15	28.71
112	ESE Support Level I, II & III in Grades 4-8	75.00	88.56	13.56
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.72	5.67	0.95
254	ESE Support Level IV	-	3.64	3.64
255	ESE Support Level V	0.56	-	(0.56)
300	Vocational Education Grades 7-12	-	-	-
		<u>999.76</u>	<u>1,079.61</u>	<u>79.85</u>