

**WALKER ELEMENTARY SCHOOL**  
**COST CENTER - 0731**  
**FISCAL YEAR 2019-2020**  
**BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	475.00	456.73	(18.27)
102	Basic Education - Grades 4-8	212.00	201.99	(10.01)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	89.00	90.60	1.60
112	ESE Support Level I, II & III in Grades 4-8	76.00	68.05	(7.95)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	5.45	(0.55)
254	ESE Support Level IV	3.00	3.01	0.01
255	ESE Support Level V	0.10	2.00	1.90
300	Vocational Education Grades 7-12	-	-	-
		861.10	827.83	(33.27)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	532.00	511.54	(20.46)
102	Basic Education - Grades 4-8	212.00	201.99	(10.01)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	99.68	101.47	1.79
112	ESE Support Level I, II & III in Grades 4-8	76.00	68.05	(7.95)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.09	6.44	(0.65)
254	ESE Support Level IV	10.91	10.95	0.04
255	ESE Support Level V	0.56	11.17	10.61
300	Vocational Education Grades 7-12	-	-	-
		938.24	911.61	(26.63)