

LONGWOOD ELEMENTARY SCHOOL
COST CENTER - 0681
FISCAL YEAR 2019-2020
BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE

ENROLLMENT

| <u>Program Number</u> | <u>Program Name</u> | <u>Unweighted FTE</u> | | <u>Increase (Decrease)</u> |
|-----------------------|--|--|-----------------------------------|----------------------------|
| | | <u>2019-2020 Adj. Proj. Final Conference</u> | <u>2019-2020 Estimated Actual</u> | |
| 101 | Basic Education - Grades K-3 | 262.00 | 238.69 | (23.31) |
| 102 | Basic Education - Grades 4-8 | 93.50 | 135.20 | 41.70 |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 68.00 | 74.49 | 6.49 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 33.00 | 41.99 | 8.99 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 110.50 | 138.33 | 27.83 |
| 254 | ESE Support Level IV | - | 1.00 | 1.00 |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 567.00 | 629.70 | 62.70 |

| <u>Program Number</u> | <u>Program Name</u> | <u>Weighted FTE</u> | | <u>Increase (Decrease)</u> |
|-----------------------|--|--|-----------------------------------|----------------------------|
| | | <u>2019-2020 Adj. Proj. Final Conference</u> | <u>2019-2020 Estimated Actual</u> | |
| 101 | Basic Education - Grades K-3 | 293.44 | 267.33 | (26.11) |
| 102 | Basic Education - Grades 4-8 | 93.50 | 135.20 | 41.70 |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 76.16 | 83.43 | 7.27 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 33.00 | 41.99 | 8.99 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 130.50 | 163.37 | 32.87 |
| 254 | ESE Support Level IV | - | 3.64 | 3.64 |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 626.60 | 694.96 | 68.36 |