

LEWIS SCHOOL
COST CENTER - 0671
FISCAL YEAR 2019-2020
BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2019-2020 Adj. Proj. <u>Final Conference</u>	2019-2020 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	151.00	136.84	(14.16)
102	Basic Education - Grades 4-8	428.00	397.82	(30.18)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.00	78.74	5.74
112	ESE Support Level I, II & III in Grades 4-8	136.00	131.10	(4.90)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	5.12	1.12
254	ESE Support Level IV	2.00	5.51	3.51
255	ESE Support Level V	1.00	1.00	-
300	Vocational Education Grades 7-12	-	-	-
		<u>795.00</u>	<u>756.13</u>	<u>(38.87)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2019-2020 Adj. Proj. <u>Final Conference</u>	2019-2020 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	169.12	153.26	(15.86)
102	Basic Education - Grades 4-8	428.00	397.82	(30.18)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	81.76	88.19	6.43
112	ESE Support Level I, II & III in Grades 4-8	136.00	131.10	(4.90)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.72	6.05	1.33
254	ESE Support Level IV	7.27	20.04	12.77
255	ESE Support Level V	5.59	5.59	-
300	Vocational Education Grades 7-12	-	-	-
		<u>832.46</u>	<u>802.05</u>	<u>(30.41)</u>