

**FLOROSA ELEMENTARY SCHOOL**  
**COST CENTER - 0631**  
**FISCAL YEAR 2019-2020**  
**BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	330.00	338.54	8.54
102	Basic Education - Grades 4-8	110.00	128.89	18.89
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	57.50	70.99	13.49
112	ESE Support Level I, II & III in Grades 4-8	45.50	23.49	(22.01)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	17.00	15.14	(1.86)
254	ESE Support Level IV	1.00	0.50	(0.50)
255	ESE Support Level V	-	1.00	1.00
300	Vocational Education Grades 7-12	-	-	-
		561.00	578.55	17.55

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	369.60	379.16	9.56
102	Basic Education - Grades 4-8	110.00	128.89	18.89
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.40	79.51	15.11
112	ESE Support Level I, II & III in Grades 4-8	45.50	23.49	(22.01)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	20.08	17.88	(2.20)
254	ESE Support Level IV	3.64	1.82	(1.82)
255	ESE Support Level V	-	5.59	5.59
300	Vocational Education Grades 7-12	-	-	-
		613.22	636.34	23.12