

**CRESTVIEW HIGH SCHOOL**  
**COST CENTER - 0601**  
**FISCAL YEAR 2019-2020**  
**BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,388.00	1,354.12	(33.88)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	295.00	312.28	17.28
130	ESOL/Intensive English	10.00	9.57	(0.43)
254	ESE Support Level IV	1.00	3.00	2.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	262.00	274.19	12.19
		<u>1,956.00</u>	<u>1,953.16</u>	<u>(2.84)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,394.94	1,360.89	(34.05)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	296.48	313.84	17.36
130	ESOL/Intensive English	11.81	11.30	(0.51)
254	ESE Support Level IV	3.64	10.91	7.27
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	263.31	275.56	12.25
		<u>1,970.18</u>	<u>1,972.50</u>	<u>2.32</u>