

CHOCTAWHATCHEE HIGH SCHOOL
COST CENTER - 0581
FISCAL YEAR 2019-2020
BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,215.00	1,198.37	(16.63)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	200.00	192.62	(7.38)
130	ESOL/Intensive English	57.00	65.91	8.91
254	ESE Support Level IV	0.75	0.85	0.10
255	ESE Support Level V	0.25	0.24	(0.01)
300	Vocational Education Grades 7-12	42.00	43.14	1.14
		<u>1,515.00</u>	<u>1,501.13</u>	<u>(13.87)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,221.08	1,204.36	(16.72)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	201.00	193.58	(7.42)
130	ESOL/Intensive English	67.32	77.84	10.52
254	ESE Support Level IV	2.73	3.09	0.36
255	ESE Support Level V	1.40	1.34	(0.06)
300	Vocational Education Grades 7-12	42.21	43.36	1.15
		<u>1,535.74</u>	<u>1,523.57</u>	<u>(12.17)</u>