

**MARY ESTHER ELEMENTARY SCHOOL**  
**COST CENTER - 0561**  
**FISCAL YEAR 2019-2020**  
**BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	291.00	251.65	(39.35)
102	Basic Education - Grades 4-8	144.00	125.11	(18.89)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.00	74.01	(1.99)
112	ESE Support Level I, II & III in Grades 4-8	34.00	34.51	0.51
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	36.00	44.03	8.03
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	1.00	1.00
300	Vocational Education Grades 7-12	-	-	-
		<b>581.00</b>	<b>530.31</b>	<b>(50.69)</b>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	325.92	281.85	(44.07)
102	Basic Education - Grades 4-8	144.00	125.11	(18.89)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.12	82.89	(2.23)
112	ESE Support Level I, II & III in Grades 4-8	34.00	34.51	0.51
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	42.52	52.00	9.48
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	5.59	5.59
300	Vocational Education Grades 7-12	-	-	-
		<b>631.56</b>	<b>581.95</b>	<b>(49.61)</b>