

**SILVER SANDS SCHOOL  
COST CENTER - 0241  
FISCAL YEAR 2019-2020  
BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	-	0.04	0.04
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	116.00	97.99	(18.01)
255	ESE Support Level V	24.00	27.08	3.08
300	Vocational Education Grades 7-12	-	-	-
		<b>140.00</b>	<b>125.11</b>	<b>(14.89)</b>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	-	0.04	0.04
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	421.89	356.39	(65.50)
255	ESE Support Level V	134.09	151.30	17.21
300	Vocational Education Grades 7-12	-	-	-
		<b>555.98</b>	<b>507.73</b>	<b>(48.25)</b>