

**NORTHWOOD ELEMENTARY SCHOOL  
 COST CENTER - 0222  
 FISCAL YEAR 2019-2020  
 BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	453.00	412.02	(40.98)
102	Basic Education - Grades 4-8	211.00	180.03	(30.97)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	156.00	144.05	(11.95)
112	ESE Support Level I, II & III in Grades 4-8	43.00	45.05	2.05
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	17.00	17.64	0.64
254	ESE Support Level IV	1.00	3.01	2.01
255	ESE Support Level V	-	0.73	0.73
300	Vocational Education Grades 7-12	-	-	-
		881.00	802.53	(78.47)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	507.36	461.46	(45.90)
102	Basic Education - Grades 4-8	211.00	180.03	(30.97)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	174.72	161.34	(13.38)
112	ESE Support Level I, II & III in Grades 4-8	43.00	45.05	2.05
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	20.08	20.83	0.75
254	ESE Support Level IV	3.64	10.95	7.31
255	ESE Support Level V	-	4.08	4.08
300	Vocational Education Grades 7-12	-	-	-
		959.80	883.74	(76.06)