

EGLIN ELEMENTARY SCHOOL
COST CENTER - 0161
FISCAL YEAR 2019-2020
BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	382.00	357.91	(24.09)
102	Basic Education - Grades 4-8	69.50	81.95	12.45
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	49.00	48.03	(0.97)
112	ESE Support Level I, II & III in Grades 4-8	13.00	13.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	0.78	0.78
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.31	0.31
300	Vocational Education Grades 7-12	-	-	-
		513.50	501.98	(11.52)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	427.84	400.86	(26.98)
102	Basic Education - Grades 4-8	69.50	81.95	12.45
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	54.88	53.79	(1.09)
112	ESE Support Level I, II & III in Grades 4-8	13.00	13.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	0.92	0.92
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	1.73	1.73
300	Vocational Education Grades 7-12	-	-	-
		565.22	552.25	(12.97)