

**EDGE ELEMENTARY SCHOOL**  
**COST CENTER - 0151**  
**FISCAL YEAR 2019-2020**  
**BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	307.00	288.34	(18.66)
102	Basic Education - Grades 4-8	137.00	129.19	(7.81)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	53.50	67.52	14.02
112	ESE Support Level I, II & III in Grades 4-8	45.00	54.00	9.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	2.49	(1.51)
254	ESE Support Level IV	1.00	2.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		547.50	543.54	(3.96)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	343.84	322.94	(20.90)
102	Basic Education - Grades 4-8	137.00	129.19	(7.81)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	59.92	75.62	15.70
112	ESE Support Level I, II & III in Grades 4-8	45.00	54.00	9.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.72	2.94	(1.78)
254	ESE Support Level IV	3.64	7.27	3.63
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		594.12	591.96	(2.16)