

**DESTIN ELEMENTARY SCHOOL**  
**COST CENTER - 0131**  
**FISCAL YEAR 2019-2020**  
**BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	556.00	589.25	33.25
102	Basic Education - Grades 4-8	152.00	139.73	(12.27)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	81.00	95.73	14.73
112	ESE Support Level I, II & III in Grades 4-8	35.00	30.50	(4.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	102.00	108.62	6.62
254	ESE Support Level IV	1.00	0.14	(0.86)
255	ESE Support Level V	1.00	1.12	0.12
300	Vocational Education Grades 7-12	-	-	-
		<b>928.00</b>	<b>965.09</b>	<b>37.09</b>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	622.72	659.96	37.24
102	Basic Education - Grades 4-8	152.00	139.73	(12.27)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	90.72	107.22	16.50
112	ESE Support Level I, II & III in Grades 4-8	35.00	30.50	(4.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	120.46	128.28	7.82
254	ESE Support Level IV	3.64	0.51	(3.13)
255	ESE Support Level V	5.59	6.26	0.67
300	Vocational Education Grades 7-12	-	-	-
		<b>1,030.13</b>	<b>1,072.46</b>	<b>42.33</b>