

**MEIGS MIDDLE SCHOOL**  
**COST CENTER - 0082**  
**FISCAL YEAR 2019-2020**  
**BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE**

**ENROLLMENT**

| <u>Program<br/>Number</u> | <u>Program Name</u>                          | <u>Unweighted FTE</u>                              |                                         |                        |
|---------------------------|----------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------|
|                           |                                              | 2019-2020<br>Adj. Proj.<br><u>Final Conference</u> | 2019-2020<br>Estimated<br><u>Actual</u> | Increase<br>(Decrease) |
| 101                       | Basic Education - Grades K-3                 | -                                                  | -                                       | -                      |
| 102                       | Basic Education - Grades 4-8                 | 451.00                                             | 439.98                                  | (11.02)                |
| 103                       | Basic Education - Grades 9-12                | -                                                  | -                                       | -                      |
| 111                       | ESE Support Level I, II & III in Grades K-3  | -                                                  | -                                       | -                      |
| 112                       | ESE Support Level I, II & III in Grades 4-8  | 130.00                                             | 142.21                                  | 12.21                  |
| 113                       | ESE Support Level I, II & III in Grades 9-12 | -                                                  | -                                       | -                      |
| 130                       | ESOL/Intensive English                       | 9.00                                               | 20.08                                   | 11.08                  |
| 254                       | ESE Support Level IV                         | 2.00                                               | -                                       | (2.00)                 |
| 255                       | ESE Support Level V                          | -                                                  | -                                       | -                      |
| 300                       | Vocational Education Grades 7-12             | -                                                  | -                                       | -                      |
|                           |                                              | <u>592.00</u>                                      | <u>602.27</u>                           | <u>10.27</u>           |

| <u>Program<br/>Number</u> | <u>Program Name</u>                          | <u>Weighted FTE</u>                                |                                         |                        |
|---------------------------|----------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------|
|                           |                                              | 2019-2020<br>Adj. Proj.<br><u>Final Conference</u> | 2019-2020<br>Estimated<br><u>Actual</u> | Increase<br>(Decrease) |
| 101                       | Basic Education - Grades K-3                 | -                                                  | -                                       | -                      |
| 102                       | Basic Education - Grades 4-8                 | 451.00                                             | 439.98                                  | (11.02)                |
| 103                       | Basic Education - Grades 9-12                | -                                                  | -                                       | -                      |
| 111                       | ESE Support Level I, II & III in Grades K-3  | -                                                  | -                                       | -                      |
| 112                       | ESE Support Level I, II & III in Grades 4-8  | 130.00                                             | 142.21                                  | 12.21                  |
| 113                       | ESE Support Level I, II & III in Grades 9-12 | -                                                  | -                                       | -                      |
| 130                       | ESOL/Intensive English                       | 10.63                                              | 23.71                                   | 13.08                  |
| 254                       | ESE Support Level IV                         | 7.27                                               | -                                       | (7.27)                 |
| 255                       | ESE Support Level V                          | -                                                  | -                                       | -                      |
| 300                       | Vocational Education Grades 7-12             | -                                                  | -                                       | -                      |
|                           |                                              | <u>598.90</u>                                      | <u>605.90</u>                           | <u>7.00</u>            |