

**EDWINS ELEMENTARY SCHOOL  
 COST CENTER - 0031  
 FISCAL YEAR 2019-2020  
 BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Unweighted FTE</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	2019-2020 <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	203.00	206.93	3.93
102	Basic Education - Grades 4-8	88.00	89.86	1.86
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	94.00	111.18	17.18
112	ESE Support Level I, II & III in Grades 4-8	35.00	41.95	6.95
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	28.00	28.72	0.72
254	ESE Support Level IV	2.00	1.50	(0.50)
255	ESE Support Level V	-	0.06	0.06
300	Vocational Education Grades 7-12	-	-	-
		<u>450.00</u>	<u>480.20</u>	<u>30.20</u>

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Weighted FTE</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	2019-2020 <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	227.36	231.76	4.40
102	Basic Education - Grades 4-8	88.00	89.86	1.86
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	105.28	124.52	19.24
112	ESE Support Level I, II & III in Grades 4-8	35.00	41.95	6.95
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	33.07	33.92	0.85
254	ESE Support Level IV	7.27	5.46	(1.81)
255	ESE Support Level V	-	0.34	0.34
300	Vocational Education Grades 7-12	-	-	-
		<u>495.98</u>	<u>527.81</u>	<u>31.83</u>