

**RICHBOURG SCHOOL
 COST CENTER - 0801
 FISCAL YEAR 2018-2019
 BASED ON ACTUAL OCTOBER & FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2018-2019 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	7.50	4.50	(3.00)
112	ESE Support Level I, II & III in Grades 4-8	3.00	2.67	(0.33)
113	ESE Support Level I, II & III in Grades 9-12	16.50	15.47	(1.03)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	55.00	49.67	(5.33)
255	ESE Support Level V	14.00	9.57	(4.43)
300	Vocational Education Grades 7-12	-	-	-
		<u>96.00</u>	<u>81.88</u>	<u>(14.12)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2018-2019 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	8.31	4.99	(3.32)
112	ESE Support Level I, II & III in Grades 4-8	3.00	2.67	(0.33)
113	ESE Support Level I, II & III in Grades 9-12	16.50	15.47	(1.03)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	199.05	179.76	(19.29)
255	ESE Support Level V	78.99	53.99	(25.00)
300	Vocational Education Grades 7-12	-	-	-
		<u>305.85</u>	<u>256.88</u>	<u>(48.97)</u>