

**DAVIDSON MIDDLE SCHOOL
 COST CENTER - 0761
 FISCAL YEAR 2018-2019
 BASED ON ACTUAL OCTOBER & FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	885.00	855.39	(29.61)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	246.00	222.64	(23.36)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.00	2.10	0.10
254	ESE Support Level IV	-	1.52	1.52
255	ESE Support Level V	-	0.24	0.24
300	Vocational Education Grades 7-12	-	-	-
		1,133.00	1,081.89	(51.11)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	885.00	855.39	(29.61)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	246.00	222.64	(23.36)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.37	2.49	0.12
254	ESE Support Level IV	-	5.50	5.50
255	ESE Support Level V	-	1.35	1.35
300	Vocational Education Grades 7-12	-	-	-
		1,133.37	1,087.37	(46.00)