

BLUEWATER ELEMENTARY SCHOOL
COST CENTER - 0741
FISCAL YEAR 2018-2019
BASED ON ACTUAL OCTOBER & FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	532.00	500.51	(31.49)
102	Basic Education - Grades 4-8	275.00	272.65	(2.35)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	103.00	95.35	(7.65)
112	ESE Support Level I, II & III in Grades 4-8	80.00	81.12	1.12
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	8.00	3.31	(4.69)
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	-	-	-
		999.00	953.10	(45.90)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	589.46	554.57	(34.89)
102	Basic Education - Grades 4-8	275.00	272.65	(2.35)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	114.12	105.65	(8.47)
112	ESE Support Level I, II & III in Grades 4-8	80.00	81.12	1.12
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.48	3.92	(5.56)
254	ESE Support Level IV	3.62	-	(3.62)
255	ESE Support Level V	-	0.90	0.90
300	Vocational Education Grades 7-12	-	-	-
		1,071.68	1,018.81	(52.87)