

**WALKER ELEMENTARY SCHOOL
 COST CENTER - 0731
 FISCAL YEAR 2018-2019
 BASED ON ACTUAL OCTOBER & FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	448.00	474.31	26.31
102	Basic Education - Grades 4-8	216.00	213.20	(2.80)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	90.00	92.14	2.14
112	ESE Support Level I, II & III in Grades 4-8	73.00	80.58	7.58
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	5.16	1.16
254	ESE Support Level IV	3.00	3.50	0.50
255	ESE Support Level V	-	0.06	0.06
300	Vocational Education Grades 7-12	-	-	-
		834.00	868.95	34.95

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	496.38	525.54	29.16
102	Basic Education - Grades 4-8	216.00	213.20	(2.80)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	99.72	102.09	2.37
112	ESE Support Level I, II & III in Grades 4-8	73.00	80.58	7.58
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.74	6.11	1.37
254	ESE Support Level IV	10.86	12.67	1.81
255	ESE Support Level V	-	0.34	0.34
300	Vocational Education Grades 7-12	-	-	-
		900.70	940.53	39.83