

**OKALOOSA TECHNICAL COLLEGE & CHOICE HIGH SCHOOL**  
**COST CENTER - 0701**  
**FISCAL YEAR 2018-2019**  
**BASED ON ACTUAL OCTOBER & FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2018-2019 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	11.00	8.75	(2.25)
103	Basic Education - Grades 9-12	57.00	54.53	(2.47)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	8.00	5.30	(2.70)
113	ESE Support Level I, II & III in Grades 9-12	40.00	28.01	(11.99)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	31.00	23.59	(7.41)
		<u>147.00</u>	<u>120.18</u>	<u>(26.82)</u>

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