

LONGWOOD ELEMENTARY SCHOOL
COST CENTER - 0681
FISCAL YEAR 2018-2019
BASED ON ACTUAL OCTOBER & FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	256.00	270.68	14.68
102	Basic Education - Grades 4-8	112.00	104.49	(7.51)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.00	76.51	0.51
112	ESE Support Level I, II & III in Grades 4-8	41.00	33.97	(7.03)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	96.00	116.33	20.33
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		582.00	601.98	19.98

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	283.65	299.91	16.26
102	Basic Education - Grades 4-8	112.00	104.49	(7.51)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	84.21	84.77	0.56
112	ESE Support Level I, II & III in Grades 4-8	41.00	33.97	(7.03)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	113.76	137.85	24.09
254	ESE Support Level IV	3.62	-	(3.62)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		638.24	660.99	22.75