

LEWIS SCHOOL
COST CENTER - 0671
FISCAL YEAR 2018-2019
BASED ON ACTUAL OCTOBER & FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	158.00	136.88	(21.12)
102	Basic Education - Grades 4-8	387.00	405.26	18.26
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.00	74.30	10.30
112	ESE Support Level I, II & III in Grades 4-8	124.00	127.09	3.09
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	3.65	3.65
254	ESE Support Level IV	6.00	2.00	(4.00)
255	ESE Support Level V	0.10	1.00	0.90
300	Vocational Education Grades 7-12	-	-	-
		<u>739.10</u>	<u>750.18</u>	<u>11.08</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	175.06	151.66	(23.40)
102	Basic Education - Grades 4-8	387.00	405.26	18.26
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	70.91	82.32	11.41
112	ESE Support Level I, II & III in Grades 4-8	124.00	127.09	3.09
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	4.33	4.33
254	ESE Support Level IV	21.71	7.24	(14.47)
255	ESE Support Level V	0.56	5.64	5.08
300	Vocational Education Grades 7-12	-	-	-
		<u>779.24</u>	<u>783.54</u>	<u>4.30</u>