

**BRUNER MIDDLE SCHOOL**  
**COST CENTER - 0651**  
**FISCAL YEAR 2018-2019**  
**BASED ON ACTUAL OCTOBER & FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2018-2019 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	650.00	597.56	(52.44)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	173.00	177.59	4.59
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.00	12.53	(1.47)
254	ESE Support Level IV	-	0.50	0.50
255	ESE Support Level V	0.10	0.24	0.14
300	Vocational Education Grades 7-12	-	-	-
		837.10	788.42	(48.68)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2018-2019 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	650.00	597.56	(52.44)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	173.00	177.59	4.59
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	16.59	14.85	(1.74)
254	ESE Support Level IV	-	1.81	1.81
255	ESE Support Level V	0.56	1.35	0.79
300	Vocational Education Grades 7-12	-	-	-
		840.15	793.16	(46.99)