

FLOROSA ELEMENTARY SCHOOL
COST CENTER - 0631
FISCAL YEAR 2018-2019
BASED ON ACTUAL OCTOBER & FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	318.00	318.14	0.14
102	Basic Education - Grades 4-8	128.00	109.33	(18.67)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	55.00	62.23	7.23
112	ESE Support Level I, II & III in Grades 4-8	41.00	45.01	4.01
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	16.00	15.46	(0.54)
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		558.00	551.17	(6.83)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	352.34	352.50	0.16
102	Basic Education - Grades 4-8	128.00	109.33	(18.67)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.94	68.95	8.01
112	ESE Support Level I, II & III in Grades 4-8	41.00	45.01	4.01
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	18.96	18.32	(0.64)
254	ESE Support Level IV	-	3.62	3.62
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		601.24	597.73	(3.51)