

**KENWOOD ELEMENTARY SCHOOL  
 COST CENTER - 0621  
 FISCAL YEAR 2018-2019  
 BASED ON ACTUAL OCTOBER & FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	295.00	270.29	(24.71)
102	Basic Education - Grades 4-8	170.00	172.31	2.31
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	86.00	82.54	(3.46)
112	ESE Support Level I, II & III in Grades 4-8	57.00	60.60	3.60
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	22.00	22.02	0.02
254	ESE Support Level IV	-	1.48	1.48
255	ESE Support Level V	-	0.17	0.17
300	Vocational Education Grades 7-12	-	-	-
		630.00	609.41	(20.59)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	326.86	299.48	(27.38)
102	Basic Education - Grades 4-8	170.00	172.31	2.31
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	95.29	91.45	(3.84)
112	ESE Support Level I, II & III in Grades 4-8	57.00	60.60	3.60
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	26.07	26.09	0.02
254	ESE Support Level IV	-	5.36	5.36
255	ESE Support Level V	-	0.96	0.96
300	Vocational Education Grades 7-12	-	-	-
		675.22	656.25	(18.97)