

**CRESTVIEW HIGH SCHOOL
 COST CENTER - 0601
 FISCAL YEAR 2018-2019
 BASED ON ACTUAL OCTOBER & FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2018-2019 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,377.00	1,424.96	47.96
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	261.00	303.45	42.45
130	ESOL/Intensive English	6.00	10.58	4.58
254	ESE Support Level IV	1.50	1.00	(0.50)
255	ESE Support Level V	0.10	-	(0.10)
300	Vocational Education Grades 7-12	261.00	268.06	7.06
		<u>1,906.60</u>	<u>2,008.05</u>	<u>101.45</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2018-2019 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,377.00	1,424.96	47.96
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	261.00	303.45	42.45
130	ESOL/Intensive English	7.11	12.54	5.43
254	ESE Support Level IV	5.43	3.62	(1.81)
255	ESE Support Level V	0.56	-	(0.56)
300	Vocational Education Grades 7-12	261.00	268.06	7.06
		<u>1,912.10</u>	<u>2,012.63</u>	<u>100.53</u>