

CHOCTAWHATCHEE HIGH SCHOOL
COST CENTER - 0581
FISCAL YEAR 2018-2019
BASED ON ACTUAL OCTOBER & FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	0.50	-	(0.50)
103	Basic Education - Grades 9-12	1,276.00	1,221.67	(54.33)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	0.50	-	(0.50)
113	ESE Support Level I, II & III in Grades 9-12	208.00	200.73	(7.27)
130	ESOL/Intensive English	12.00	56.16	44.16
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	0.20	0.18	(0.02)
300	Vocational Education Grades 7-12	50.00	41.59	(8.41)
		<u>1,548.20</u>	<u>1,521.33</u>	<u>(26.87)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	0.50	-	(0.50)
103	Basic Education - Grades 9-12	1,276.00	1,221.67	(54.33)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	0.50	-	(0.50)
113	ESE Support Level I, II & III in Grades 9-12	208.00	200.73	(7.27)
130	ESOL/Intensive English	14.22	66.55	52.33
254	ESE Support Level IV	3.62	3.62	-
255	ESE Support Level V	1.13	1.02	(0.11)
300	Vocational Education Grades 7-12	50.00	41.59	(8.41)
		<u>1,553.97</u>	<u>1,535.18</u>	<u>(18.79)</u>