

**ELLIOTT POINT ELEMENTARY SCHOOL**  
**COST CENTER - 0541**  
**FISCAL YEAR 2018-2019**  
**BASED ON ACTUAL OCTOBER & FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	331.00	277.29	(53.71)
102	Basic Education - Grades 4-8	160.00	148.09	(11.91)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	57.00	53.52	(3.48)
112	ESE Support Level I, II & III in Grades 4-8	62.00	56.55	(5.45)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	64.00	45.07	(18.93)
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	0.06	0.06
300	Vocational Education Grades 7-12	-	-	-
		675.00	580.58	(94.42)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	366.75	307.24	(59.51)
102	Basic Education - Grades 4-8	160.00	148.09	(11.91)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	63.16	59.30	(3.86)
112	ESE Support Level I, II & III in Grades 4-8	62.00	56.55	(5.45)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	75.84	53.41	(22.43)
254	ESE Support Level IV	3.62	-	(3.62)
255	ESE Support Level V	-	0.34	0.34
300	Vocational Education Grades 7-12	-	-	-
		731.37	624.93	(106.44)