

WRIGHT ELEMENTARY SCHOOL
COST CENTER - 0281
FISCAL YEAR 2018-2019
BASED ON ACTUAL OCTOBER & FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	254.00	283.29	29.29
102	Basic Education - Grades 4-8	120.00	127.45	7.45
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	69.00	72.56	3.56
112	ESE Support Level I, II & III in Grades 4-8	28.00	35.73	7.73
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	89.00	108.96	19.96
254	ESE Support Level IV	2.00	0.50	(1.50)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		562.00	628.49	66.49

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	281.43	313.89	32.46
102	Basic Education - Grades 4-8	120.00	127.45	7.45
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.45	80.40	3.95
112	ESE Support Level I, II & III in Grades 4-8	28.00	35.73	7.73
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	105.47	129.12	23.65
254	ESE Support Level IV	7.24	1.81	(5.43)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		618.59	688.40	69.81