

SILVER SANDS SCHOOL
COST CENTER - 0241
FISCAL YEAR 2018-2019
BASED ON ACTUAL OCTOBER & FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2018-2019 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	116.00	115.75	(0.25)
255	ESE Support Level V	40.00	24.73	(15.27)
300	Vocational Education Grades 7-12	-	-	-
		<u>156.00</u>	<u>140.48</u>	<u>(15.52)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2018-2019 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	419.80	418.90	(0.90)
255	ESE Support Level V	225.68	139.53	(86.15)
300	Vocational Education Grades 7-12	-	-	-
		<u>645.48</u>	<u>558.43</u>	<u>(87.05)</u>