

**EDGE ELEMENTARY SCHOOL  
 COST CENTER - 0151  
 FISCAL YEAR 2018-2019  
 BASED ON ACTUAL OCTOBER & FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	348.00	305.97	(42.03)
102	Basic Education - Grades 4-8	158.00	138.10	(19.90)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	82.00	58.03	(23.97)
112	ESE Support Level I, II & III in Grades 4-8	38.00	49.00	11.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.00	4.70	(4.30)
254	ESE Support Level IV	1.00	1.50	0.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		636.00	557.30	(78.70)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	385.58	339.01	(46.57)
102	Basic Education - Grades 4-8	158.00	138.10	(19.90)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	90.86	64.30	(26.56)
112	ESE Support Level I, II & III in Grades 4-8	38.00	49.00	11.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.67	5.57	(5.10)
254	ESE Support Level IV	3.62	5.43	1.81
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		686.73	601.41	(85.32)