

**DESTIN ELEMENTARY SCHOOL**  
**COST CENTER - 0131**  
**FISCAL YEAR 2018-2019**  
**BASED ON ACTUAL OCTOBER & FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	550.00	560.29	10.29
102	Basic Education - Grades 4-8	142.00	158.20	16.20
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	83.00	98.15	15.15
112	ESE Support Level I, II & III in Grades 4-8	37.00	20.00	(17.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	99.00	98.57	(0.43)
254	ESE Support Level IV	2.00	1.00	(1.00)
255	ESE Support Level V	0.10	0.50	0.40
300	Vocational Education Grades 7-12	-	-	-
		<u>913.10</u>	<u>936.71</u>	<u>23.61</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	609.40	620.80	11.40
102	Basic Education - Grades 4-8	142.00	158.20	16.20
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	91.96	108.75	16.79
112	ESE Support Level I, II & III in Grades 4-8	37.00	20.00	(17.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	117.32	116.81	(0.51)
254	ESE Support Level IV	7.24	3.62	(3.62)
255	ESE Support Level V	0.56	2.82	2.26
300	Vocational Education Grades 7-12	-	-	-
		<u>1,005.48</u>	<u>1,031.00</u>	<u>25.52</u>