

BOB SIKES ELEMENTARY SCHOOL
COST CENTER - 0051
FISCAL YEAR 2018-2019
BASED ON ACTUAL OCTOBER & FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	494.00	467.31	(26.69)
102	Basic Education - Grades 4-8	258.00	253.88	(4.12)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.00	67.53	3.53
112	ESE Support Level I, II & III in Grades 4-8	49.00	40.01	(8.99)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	8.00	7.30	(0.70)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.20	-	(0.20)
300	Vocational Education Grades 7-12	-	-	-
		873.20	836.03	(37.17)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	547.35	517.78	(29.57)
102	Basic Education - Grades 4-8	258.00	253.88	(4.12)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	70.91	74.82	3.91
112	ESE Support Level I, II & III in Grades 4-8	49.00	40.01	(8.99)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.48	8.65	(0.83)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	1.13	-	(1.13)
300	Vocational Education Grades 7-12	-	-	-
		935.87	895.14	(40.73)