

**EDWINS ELEMENTARY SCHOOL
 COST CENTER - 0031
 FISCAL YEAR 2018-2019
 BASED ON ACTUAL OCTOBER & FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	224.00	198.15	(25.85)
102	Basic Education - Grades 4-8	88.00	87.34	(0.66)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	88.00	107.16	19.16
112	ESE Support Level I, II & III in Grades 4-8	44.00	34.50	(9.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	28.00	27.58	(0.42)
254	ESE Support Level IV	1.00	2.50	1.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>473.00</u>	<u>457.23</u>	<u>(15.77)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	248.19	219.55	(28.64)
102	Basic Education - Grades 4-8	88.00	87.34	(0.66)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	97.50	118.73	21.23
112	ESE Support Level I, II & III in Grades 4-8	44.00	34.50	(9.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	33.18	32.68	(0.50)
254	ESE Support Level IV	3.62	9.05	5.43
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>514.49</u>	<u>501.85</u>	<u>(12.64)</u>