

BLUEWATER ELEMENTARY SCHOOL
COST CENTER - 0741
FISCAL YEAR 2017-2018
BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	504.00	513.45	9.45
102	Basic Education - Grades 4-8	233.00	263.03	30.03
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	88.00	106.67	18.67
112	ESE Support Level I, II & III in Grades 4-8	76.00	78.25	2.25
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	5.90	0.90
254	ESE Support Level IV	2.60	1.00	(1.60)
255	ESE Support Level V	0.40	-	(0.40)
300	Vocational Education Grades 7-12	-	-	-
		909.00	968.30	59.30

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	557.93	568.39	10.46
102	Basic Education - Grades 4-8	233.00	263.03	30.03
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	97.42	118.08	20.66
112	ESE Support Level I, II & III in Grades 4-8	76.00	78.25	2.25
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.06	7.15	1.09
254	ESE Support Level IV	9.41	3.62	(5.79)
255	ESE Support Level V	2.21	-	(2.21)
300	Vocational Education Grades 7-12	-	-	-
		982.03	1,038.52	56.49