

BRUNER MIDDLE SCHOOL
COST CENTER - 0651
FISCAL YEAR 2017-2018
BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	589.00	620.21	31.21
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	157.00	163.02	6.02
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.00	13.36	3.36
254	ESE Support Level IV	1.90	0.51	(1.39)
255	ESE Support Level V	0.10	0.24	0.14
300	Vocational Education Grades 7-12	-	-	-
		758.00	797.34	39.34

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
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101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	589.00	620.21	31.21
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	157.00	163.02	6.02
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.12	16.19	4.07
254	ESE Support Level IV	6.88	1.85	(5.03)
255	ESE Support Level V	0.55	1.33	0.78
300	Vocational Education Grades 7-12	-	-	-
		765.55	802.60	37.05