

**KENWOOD ELEMENTARY SCHOOL**  
**COST CENTER - 0621**  
**FISCAL YEAR 2017-2018**  
**BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	327.00	293.04	(33.96)
102	Basic Education - Grades 4-8	126.00	170.46	44.46
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	100.00	88.80	(11.20)
112	ESE Support Level I, II & III in Grades 4-8	44.00	55.03	11.03
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	20.00	21.74	1.74
254	ESE Support Level IV	0.80	0.51	(0.29)
255	ESE Support Level V	0.20	0.10	(0.10)
300	Vocational Education Grades 7-12	-	-	-
		618.00	629.68	11.68

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	361.99	324.40	(37.59)
102	Basic Education - Grades 4-8	126.00	170.46	44.46
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	110.70	98.30	(12.40)
112	ESE Support Level I, II & III in Grades 4-8	44.00	55.03	11.03
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	24.24	26.35	2.11
254	ESE Support Level IV	2.90	1.85	(1.05)
255	ESE Support Level V	1.11	0.55	(0.56)
300	Vocational Education Grades 7-12	-	-	-
		670.94	676.94	6.00