

**CRESTVIEW HIGH SCHOOL**  
**COST CENTER - 0601**  
**FISCAL YEAR 2017-2018**  
**BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,375.00	1,365.51	(9.49)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	247.00	260.73	13.73
130	ESOL/Intensive English	2.00	5.30	3.30
254	ESE Support Level IV	1.50	2.50	1.00
255	ESE Support Level V	0.50	0.12	(0.38)
300	Vocational Education Grades 7-12	240.00	258.44	18.44
		<u>1,866.00</u>	<u>1,892.60</u>	<u>26.60</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,376.38	1,366.88	(9.50)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	247.25	260.99	13.74
130	ESOL/Intensive English	2.42	6.42	4.00
254	ESE Support Level IV	5.43	9.05	3.62
255	ESE Support Level V	2.76	0.66	(2.10)
300	Vocational Education Grades 7-12	240.24	258.70	18.46
		<u>1,874.48</u>	<u>1,902.70</u>	<u>28.22</u>