

CHOCTAWHATCHEE HIGH SCHOOL
COST CENTER - 0581
FISCAL YEAR 2017-2018
BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.62	0.62
103	Basic Education - Grades 9-12	1,242.00	1,243.01	1.01
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.30	0.30
113	ESE Support Level I, II & III in Grades 9-12	219.00	207.20	(11.80)
130	ESOL/Intensive English	34.00	20.91	(13.09)
254	ESE Support Level IV	1.70	1.00	(0.70)
255	ESE Support Level V	0.30	0.24	(0.06)
300	Vocational Education Grades 7-12	56.00	47.87	(8.13)
		<u>1,553.00</u>	<u>1,521.15</u>	<u>(31.85)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.62	0.62
103	Basic Education - Grades 9-12	1,243.24	1,244.25	1.01
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.30	0.30
113	ESE Support Level I, II & III in Grades 9-12	219.22	207.41	(11.81)
130	ESOL/Intensive English	41.21	25.34	(15.87)
254	ESE Support Level IV	6.15	3.62	(2.53)
255	ESE Support Level V	1.66	1.33	(0.33)
300	Vocational Education Grades 7-12	56.06	47.92	(8.14)
		<u>1,567.54</u>	<u>1,530.79</u>	<u>(36.75)</u>