

**PLEW ELEMENTARY SCHOOL
 COST CENTER - 0571
 FISCAL YEAR 2017-2018
 BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	457.00	414.57	(42.43)
102	Basic Education - Grades 4-8	217.00	222.82	5.82
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	96.00	92.55	(3.45)
112	ESE Support Level I, II & III in Grades 4-8	58.00	54.04	(3.96)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	8.20	2.20
254	ESE Support Level IV	0.90	-	(0.90)
255	ESE Support Level V	0.10	-	(0.10)
300	Vocational Education Grades 7-12	-	-	-
		835.00	792.18	(42.82)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	505.90	458.93	(46.97)
102	Basic Education - Grades 4-8	217.00	222.82	5.82
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	106.27	102.45	(3.82)
112	ESE Support Level I, II & III in Grades 4-8	58.00	54.04	(3.96)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.27	9.94	2.67
254	ESE Support Level IV	3.26	-	(3.26)
255	ESE Support Level V	0.55	-	(0.55)
300	Vocational Education Grades 7-12	-	-	-
		898.25	848.18	(50.07)