

**WRIGHT ELEMENTARY SCHOOL
 COST CENTER - 0281
 FISCAL YEAR 2017-2018
 BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	292.00	260.49	(31.51)
102	Basic Education - Grades 4-8	140.00	122.60	(17.40)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.00	75.03	17.03
112	ESE Support Level I, II & III in Grades 4-8	44.00	29.08	(14.92)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	89.00	94.32	5.32
254	ESE Support Level IV	-	2.00	2.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		623.00	583.52	(39.48)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	323.24	288.36	(34.88)
102	Basic Education - Grades 4-8	140.00	122.60	(17.40)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.21	83.06	18.85
112	ESE Support Level I, II & III in Grades 4-8	44.00	29.08	(14.92)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	107.87	114.32	6.45
254	ESE Support Level IV	-	7.24	7.24
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		679.32	644.66	(34.66)