

**SILVER SANDS SCHOOL
 COST CENTER - 0241
 FISCAL YEAR 2017-2018
 BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	-	0.06	0.06
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	99.00	114.80	15.80
255	ESE Support Level V	36.00	28.48	(7.52)
300	Vocational Education Grades 7-12	-	-	-
		135.00	143.34	8.34

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	-	0.06	0.06
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	358.28	415.46	57.18
255	ESE Support Level V	198.94	157.38	(41.56)
300	Vocational Education Grades 7-12	-	-	-
		557.22	572.90	15.68