

EDGE ELEMENTARY SCHOOL
COST CENTER - 0151
FISCAL YEAR 2017-2018
BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	361.00	340.85	(20.15)
102	Basic Education - Grades 4-8	165.00	155.09	(9.91)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.00	87.13	14.13
112	ESE Support Level I, II & III in Grades 4-8	34.00	38.50	4.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	7.37	1.37
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	-	0.08	0.08
300	Vocational Education Grades 7-12	-	-	-
		640.00	630.02	(9.98)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	399.63	377.32	(22.31)
102	Basic Education - Grades 4-8	165.00	155.09	(9.91)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	80.81	96.45	15.64
112	ESE Support Level I, II & III in Grades 4-8	34.00	38.50	4.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.27	8.93	1.66
254	ESE Support Level IV	3.62	3.62	-
255	ESE Support Level V	-	0.44	0.44
300	Vocational Education Grades 7-12	-	-	-
		690.33	680.35	(9.98)