

DESTIN ELEMENTARY SCHOOL
COST CENTER - 0131
FISCAL YEAR 2017-2018
BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	564.00	553.74	(10.26)
102	Basic Education - Grades 4-8	150.00	143.49	(6.51)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	112.00	85.71	(26.29)
112	ESE Support Level I, II & III in Grades 4-8	36.00	37.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	90.00	97.34	7.34
254	ESE Support Level IV	1.80	2.00	0.20
255	ESE Support Level V	0.20	0.12	(0.08)
300	Vocational Education Grades 7-12	-	-	-
		954.00	919.40	(34.60)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	624.35	612.99	(11.36)
102	Basic Education - Grades 4-8	150.00	143.49	(6.51)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	123.98	94.88	(29.10)
112	ESE Support Level I, II & III in Grades 4-8	36.00	37.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	109.08	117.98	8.90
254	ESE Support Level IV	6.51	7.24	0.73
255	ESE Support Level V	1.11	0.66	(0.45)
300	Vocational Education Grades 7-12	-	-	-
		1,051.03	1,014.24	(36.79)