

**RUCKEL MIDDLE SCHOOL**  
**COST CENTER - 0121**  
**FISCAL YEAR 2017-2018**  
**BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2017-2018 Adj. Proj. <u>Final Conference</u>	2017-2018 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	885.00	844.17	(40.83)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	254.00	274.18	20.18
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.00	2.08	(0.92)
254	ESE Support Level IV	1.80	-	(1.80)
255	ESE Support Level V	1.20	-	(1.20)
300	Vocational Education Grades 7-12	-	-	-
		<u>1,145.00</u>	<u>1,120.43</u>	<u>(24.57)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2017-2018 Adj. Proj. <u>Final Conference</u>	2017-2018 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	885.00	844.17	(40.83)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	254.00	274.18	20.18
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.64	2.52	(1.12)
254	ESE Support Level IV	6.51	-	(6.51)
255	ESE Support Level V	6.63	-	(6.63)
300	Vocational Education Grades 7-12	-	-	-
		<u>1,155.78</u>	<u>1,120.87</u>	<u>(34.91)</u>