

BOB SIKES ELEMENTARY SCHOOL
COST CENTER - 0051
FISCAL YEAR 2017-2018
BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	501.00	485.40	(15.60)
102	Basic Education - Grades 4-8	224.00	255.97	31.97
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	55.00	64.15	9.15
112	ESE Support Level I, II & III in Grades 4-8	51.00	48.30	(2.70)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.00	8.04	(0.96)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.30	0.30
300	Vocational Education Grades 7-12	-	-	-
		840.00	862.16	22.16

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	554.61	537.34	(17.27)
102	Basic Education - Grades 4-8	224.00	255.97	31.97
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.89	71.01	10.12
112	ESE Support Level I, II & III in Grades 4-8	51.00	48.30	(2.70)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.91	9.74	(1.17)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	1.66	1.66
300	Vocational Education Grades 7-12	-	-	-
		901.41	924.02	22.61