

**EDWINS ELEMENTARY SCHOOL
 COST CENTER - 0031
 FISCAL YEAR 2017-2018
 BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2017-2018	<u>Unweighted FTE</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	2017-2018 <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	215.00	205.13	(9.87)
102	Basic Education - Grades 4-8	89.00	83.32	(5.68)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	86.00	86.05	0.05
112	ESE Support Level I, II & III in Grades 4-8	31.00	43.81	12.81
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	23.00	27.15	4.15
254	ESE Support Level IV	0.95	1.00	0.05
255	ESE Support Level V	0.05	-	(0.05)
300	Vocational Education Grades 7-12	-	-	-
		<u>445.00</u>	<u>446.46</u>	<u>1.46</u>

<u>Program Number</u>	<u>Program Name</u>	2017-2018	<u>Weighted FTE</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	2017-2018 <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	238.01	227.08	(10.93)
102	Basic Education - Grades 4-8	89.00	83.32	(5.68)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	95.20	95.26	0.06
112	ESE Support Level I, II & III in Grades 4-8	31.00	43.81	12.81
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	27.88	32.91	5.03
254	ESE Support Level IV	3.44	3.62	0.18
255	ESE Support Level V	0.28	-	(0.28)
300	Vocational Education Grades 7-12	-	-	-
		<u>484.81</u>	<u>486.00</u>	<u>1.19</u>