

BLUEWATER ELEMENTARY SCHOOL
COST CENTER - 0741
FISCAL YEAR 2016-2017
BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	517.00	505.19	(11.81)
102	Basic Education - Grades 4-8	224.00	259.03	35.03
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	84.00	92.14	8.14
112	ESE Support Level I, II & III in Grades 4-8	88.00	83.05	(4.95)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	4.70	0.70
254	ESE Support Level IV	3.00	2.50	(0.50)
255	ESE Support Level V	1.00	1.00	-
300	Vocational Education Grades 7-12	-	-	-
		921.00	947.61	26.61

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	570.25	557.22	(13.03)
102	Basic Education - Grades 4-8	224.00	259.03	35.03
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	92.65	101.63	8.98
112	ESE Support Level I, II & III in Grades 4-8	88.00	83.05	(4.95)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.78	5.61	0.83
254	ESE Support Level IV	10.82	9.02	(1.80)
255	ESE Support Level V	5.38	5.38	-
300	Vocational Education Grades 7-12	-	-	-
		995.88	1,020.94	25.06