

**OKALOOSA TECHNICAL COLLEGE & CHOICE HIGH SCHOOL**  
**COST CENTER - 0701**  
**FISCAL YEAR 2016-2017**  
**BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	13.51	13.51
103	Basic Education - Grades 9-12	106.00	63.70	(42.30)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	5.74	5.74
113	ESE Support Level I, II & III in Grades 9-12	48.00	37.36	(10.64)
130	ESOL/Intensive English	4.00	0.07	(3.93)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	56.00	30.84	(25.16)
		<u>214.00</u>	<u>151.22</u>	<u>(62.78)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	13.51	13.51
103	Basic Education - Grades 9-12	106.11	63.76	(42.35)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	5.74	5.74
113	ESE Support Level I, II & III in Grades 9-12	48.05	37.40	(10.65)
130	ESOL/Intensive English	4.78	0.08	(4.70)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	56.06	30.87	(25.19)
		<u>215.00</u>	<u>151.36</u>	<u>(63.64)</u>