

LONGWOOD ELEMENTARY SCHOOL
COST CENTER - 0681
FISCAL YEAR 2016-2017
BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	308.00	260.88	(47.12)
102	Basic Education - Grades 4-8	142.00	133.49	(8.51)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	78.00	80.03	2.03
112	ESE Support Level I, II & III in Grades 4-8	26.00	39.47	13.47
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	96.00	91.94	(4.06)
254	ESE Support Level IV	2.00	0.50	(1.50)
255	ESE Support Level V	-	0.98	0.98
300	Vocational Education Grades 7-12	-	-	-
		652.00	607.29	(44.71)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	339.72	287.75	(51.97)
102	Basic Education - Grades 4-8	142.00	133.49	(8.51)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	86.03	88.27	2.24
112	ESE Support Level I, II & III in Grades 4-8	26.00	39.47	13.47
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	114.62	109.78	(4.84)
254	ESE Support Level IV	7.21	1.80	(5.41)
255	ESE Support Level V	-	5.27	5.27
300	Vocational Education Grades 7-12	-	-	-
		715.58	665.83	(49.75)